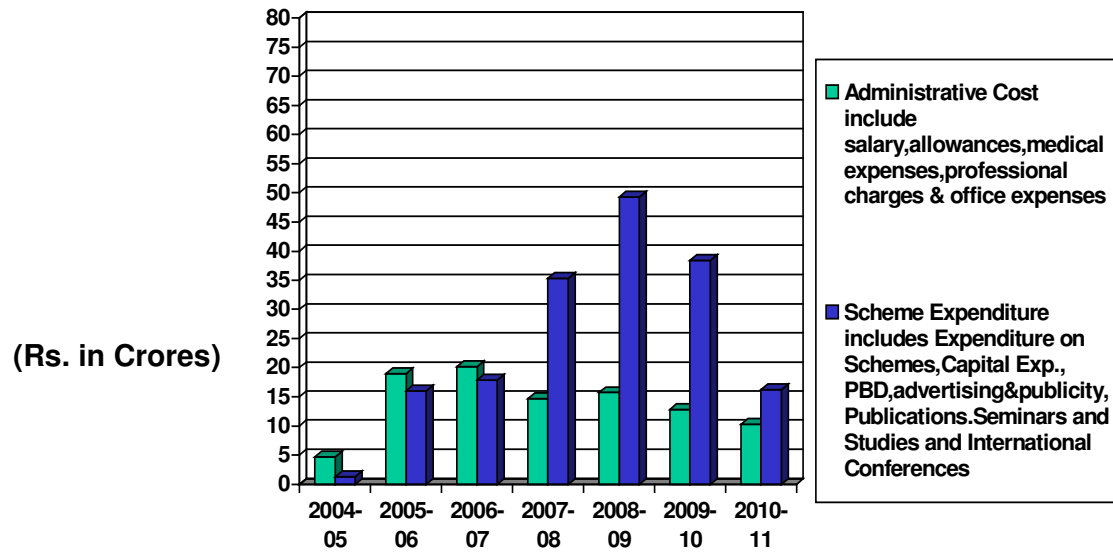


Estimates and Expenditure

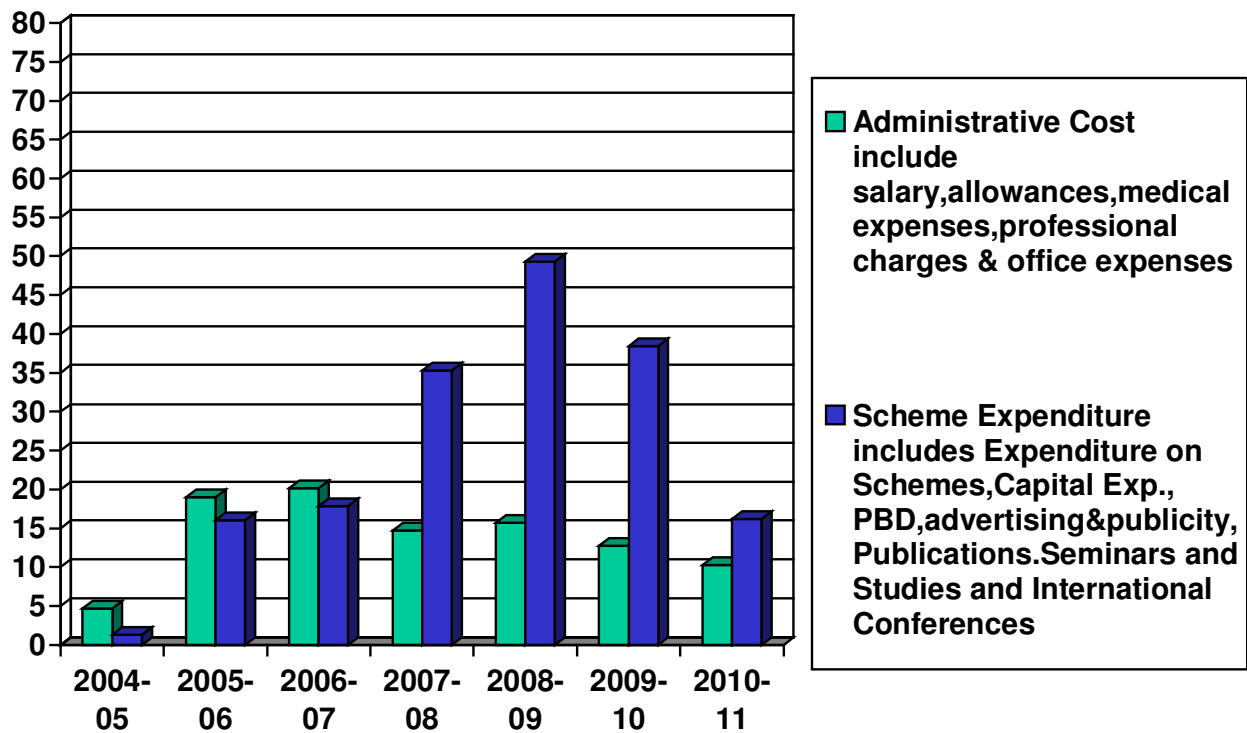


(Rs. in Crores)
Year (Prov.)

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
BE	38	50	65	80	81	81
RE	26	40	45	60	73	
Actual	22	35.4	44.55	56.23	34.86 (February 28, 2011)	

Administrative Expenditure* vis-à-vis Scheme Expenditure in the Year (^2010-11 – Estimate)

(Rs. in Crores)



Reduction in Net Budget Outflow* on PBD

